

LGF SCHEME JOINT LSTF PACKAGE - Thurrock Elements

Estimated Cost	Location	Scheme Details	Type	Proposal	Investigation
Passenger Transport Unit Capital Spend prospective sites					
£20,000	Lodge Lane / Hathaway Rd		Left Turn	Kerb radius change	Set Northbound stop lines back to allow for sweep of bus.
£30,000	Kingsman Drive / Prince Phillip Ave		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Whitmore Ave / Fairway		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Purfleet Rd / Mill Lane		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Springhouse Rd / Giffords Cross Rd		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Giffords Cross Rd / Lampits Hill		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Usk Rd / Romford Rd		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£30,000	Orsett Rd Hathaway Rd		Left Turn	Kerb radius change	Potential to decrease pavement width allowing better access for bus
£25,000	Stifford Hill		Lay-by	Extension	Potential to lengthen lay-by
£90,000	Arterial Rd / Tank Hill Farm		Layout	Filter lane / lights change	potential to create a bus only slip lane with give way at junction
£30,000	St Chads Rd		Layout	Create Build out and relocate bus stop x2	Room available for build out and relocation at both sites
£6,000	Hall Rd Aveley		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	Arterial Rd West		Kerb	Reconstruction	Increase kerb heigh and length, remove guardrail
£6,000	Hall Rd /Crescent Walk Aveley		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	Love Lane / Central Avenue		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	West Rd		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	South Rd / Moss Rd		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	South Rd / Brandon Groves Avenue		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	North Rd / Nelson Rd		Kerb	Reconstruction	Increase kerb height to improve access
£6,000	Arterial Rd West o/s Arena Essex		Kerb	Reconstruction	Increase hardstanding remove some guardrail increase kerb height and length
£429,000	Total - Passenger Transport Unit Capital Spend prospective sites				




Potential sites for RTPi (AVL) Installation

Non Shelter locations

£4,000	Civic Offices reception
£4,000	Thurrock College Campus
£4,000	Orsett Hospital reception
£4,000	Chafford Hundred Station - interior
£4,000	Purfleet Station - interior
£4,000	Stanford Rail Station - interior
£4,000	Tilbury Town Station-interior
£4,000	Adsa
£32,000	Sub Total (Non Shelter locations)

Shelter Locations

£10,000	Tilbury Ferry Terminal
£10,000	London Rd / Mill Lane Eastbound
£10,000	Stanley Rd Eastbound
£10,000	Grays, Palmers Avenue - Eastbound
£10,000	Socketts Heath - The Oak Eastbound
£10,000	Daiglen Dr, Derwent Parade - S
£10,000	Daiglen Dr, Derwent Parade - N
£10,000	Palmers College Eastbound
£10,000	Longhouse Rd / Defoe Parade
£10,000	Purfleet, Chieftan Drive
£10,000	Thurrock Hospital

£10,000	Usk Rd Aveley		
£120,000	Sub Total (Shelter locations)		
£152,000	Total - Potential sites for RTPi (AVL) Installation		
LGF JOINT TGSE LSTF PROJECT – THURROCK			
£80,000	Multi Storey Car Park AccessEnhanced junction design based on SKM Grays Study drawing – SK 00010		UN50325.5-ECC-SK-00010 Crown Road -
£200,000	Stanley Road/Clarence Road improvementsEnhanced junction design based on SKM Grays Study drawing – SK 00011		UN50325.5-ECC-SK-00011-Stanley Road.
£180,000	Stanley Road/Orsett Road improvements including bus stop laybysEnhanced junction design based on SKM Grays Study drawing – SK 0004		UN50325.5-ECC-SK-0004 ORSETT ROAD.
£460,000	Total - LGF JOINT TGSE LSTF PROJECT – THURROCK		
£1,041,000	TOTAL - THURROCK		
(£1.04m)			

Services affected	Work Stream Area	Scheme Type	Criteria	Priority Option A	Priority Option B	Notes
88 374 201		MINOR				Schemes highlighted in red have allowances for adjustments to Statutory Undertakers Plant.
88 201 269		OTHER				
11 88 201		OTHER				However these are only assumed amounts and some schemes may not be possible when Investigated further.
11 372		OTHER				
100 374		OTHER				"Minor" Schemes add up to £57k
100		OTHER				
11 22 22A		OTHER				"Other" Schemes add up to £355k
33 88 201 374		OTHER				
11,22,370		OTHER				
44		OTHER				
66		OTHER				
372		MINOR				
44,X80,372		MINOR				
372		MINOR				
372		MINOR				
11,347		MINOR				
11,370		MINOR				
11,370		MINOR				
347,370		MINOR				
44,X80,372		MINOR				

	Potential for location within campus reception subject to agreement
11 200 265 374	Potential for location within hospital, no suitable shelters at present, subject to agreement
33 X80	To improve integrated public transport information, subject to agreement
11 44	To improve integrated public transport information, subject to agreement
100 200 300 374	To improve integrated public transport information, subject to agreement
66 99	To improve integrated public transport information, subject to agreement
66 99	Potential for location within store, subject to agreement
Ferry 99 (Rail?)	Dual use for Rail / Bus /Ferry connection. Also Ferry service information
22 44 73 83 100	High usage, Multiple destinations outbound
33 66 73 83 88 100 200 265 268 269 374	High usage, Multiple destinations outbound
73 83 100 200 265 268	High usage, Multiple destinations outbound
73 83 88 100 265 268 374	High usage, Multiple destinations outbound
22	High usage
11 22 269	High usage
100x 200 200x	Matches up with unit operating for westbound vehicles
66 73	High usage
11 44	High usage
88 269	To provide accurate information for hospital users

2	1	1	Will add value to the Grays Transport package which will be re-submitted in the next call for bids in 2015. Identified in the Grays Town Centre Study
2	2	2	Identified in the Grays Town Centre Study.
2 & 3	4	4	Identified in the Grays Town Centre Study.

- Work Stream Areas
1. AVL system e.g. smart ticketing, journey information, branding and marketing
 2. Bus route priority measures
 3. Interchange improvements e.g. bus/rail
 4. Other infrastructure e.g. cycling
 5. Engagement and communications

Likely Allocations to Thurrock Council

2015/16 £750k

2016/17 (or later) £250k